

**BUDGET REVIEW COMMITTEE
FISCAL YEAR 2009 DEPARTMENTAL BUDGET HEARING CALENDAR**

WEDNESDAY, APRIL 30: COMMUNITY SERVICES

2:00 – 3:00 pm	IBA Overview
3:00 – 5:30 pm	Customer Services Environmental Services
6:00 – 9:00 pm	Park and Recreation Golf Library

THURSDAY, MAY 1: PUBLIC WORKS AND PUBLIC UTILITIES

9:00 am – 12 noon	Engineering and Capital Projects Capital Improvement Projects (CIP) Airports TransNet Special Promotional Programs (TOT) General Services Facilities Streets Fleet Services Publishing Stormwater
2:00 pm – 5:30 pm	City Planning and Community Investment Water Wastewater

FRIDAY, MAY 2:NON-MAYORAL DEPARTMENTS

9:00 am – 12 noon	City Clerk Ethics Commission City Attorney City Council Council Administration Independent Budget Analyst
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Please note: On any given day, morning items may be continued to the afternoon session and afternoon items may be continued until another day if necessitated by time constraints.

**WEDNESDAY, MAY 7: PUBLIC SAFETY AND HOMELAND SECURITY,
SDCERS, BUSINESS AND SUPPORT SERVICES**

9:00 am – 12 noon Fire-Rescue
 Emergency Medical Services (EMS)
 San Diego Medical Services Enterprise (SDMSE)
 Homeland Security
 Gang Commission
 Police
 Family Justice Center

2:00pm – 5:30 pm Business Administration
 Labor Relations
 Business Office
 San Diego Data Processing Corporation
 Office of the Chief Information Officer
 Enterprise Resource Planning
 San Diego City Employees Retirement System
 (SDCERS) Administration

**THURSDAY, MAY 8: DEVELOPMENT SERVICES, NEIGHBORHOOD CODE
COMPLIANCE, COMMUNITY PLANNING AND INVESTMENTS, REAL
ESTATE ASSETS, OFFICE OF THE MAYOR, OFFICE OF THE CFO**

9:00 am – 12 noon Development Services
 Neighborhood Code Compliance
 Real Estate Assets
 Qualcomm Stadium
 Petco Park
 Office of Ethics and Integrity
 Disability Services (11 am time certain)

2:00 pm – 5:30 pm Office of the Mayor
 Community and Legislative Services
 Arts and Culture (TOT)
 Office of the Chief Financial Officer
 Comptroller
 Internal Auditor
 City Treasurer
 Financial Management
 Debt Management
 Purchasing and Contracts
 Citywide Program Expenditures

FRIDAY, MAY 9: HOLD IF NEEDED 9:00 am – 12 noon

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